

**Anpassung des VVS-Gemeinschaftstarifs zum 1. Januar 2018 (1,9 %)**

| Ticket                    | Zonen       | Verkauf*<br>10/15 - 9/16<br>Stück | Preis<br>2017<br>Euro | Einnahmen<br>2017<br>Euro | Preis<br>2018<br>Euro | Einnahmen<br>2018<br>Euro | Veränderung<br>zu 2016 |                   |      |
|---------------------------|-------------|-----------------------------------|-----------------------|---------------------------|-----------------------|---------------------------|------------------------|-------------------|------|
|                           |             |                                   |                       |                           |                       |                           | in Euro<br>je Ticket   | in Euro<br>gesamt | in % |
| EinzelTickets Erw.        | Kurzstrecke | 8.193.992                         | 1,30                  | 10.652.190                | 1,40                  | 11.471.589                | 0,10                   | 819.399           | 7,69 |
|                           | 1           | 9.643.528                         | 2,40                  | 23.144.467                | 2,50                  | 24.108.820                | 0,10                   | 964.353           | 4,17 |
|                           | 2           | 9.433.212                         | 2,90                  | 27.356.315                | 2,90                  | 27.356.315                | 0,00                   | 0                 | 0,00 |
|                           | 3           | 4.067.820                         | 4,10                  | 16.678.062                | 4,20                  | 17.084.844                | 0,10                   | 406.782           | 2,44 |
|                           | 4           | 1.754.089                         | 5,20                  | 9.121.263                 | 5,30                  | 9.296.672                 | 0,10                   | 175.409           | 1,92 |
|                           | 5           | 798.828                           | 6,40                  | 5.112.499                 | 6,50                  | 5.192.382                 | 0,10                   | 79.883            | 1,56 |
|                           | 6           | 429.246                           | 7,60                  | 3.262.270                 | 7,70                  | 3.305.194                 | 0,10                   | 42.925            | 1,32 |
| 7 und mehr                |             | 211.905                           | 8,50                  | 1.801.193                 | 8,60                  | 1.822.383                 | 0,10                   | 21.191            | 1,18 |
| Summe ET Erw.             |             | 34.532.620                        |                       | 97.128.258                |                       | 99.638.199                |                        | 2.509.941         | 2,58 |
| EinzelTickets Kind        | 1           | 1.459.709                         | 1,20                  | 1.751.651                 | 1,30                  | 1.897.622                 | 0,10                   | 145.971           | 8,33 |
|                           | 2           | 505.984                           | 1,40                  | 708.378                   | 1,40                  | 708.378                   | 0,00                   | 0                 | 0,00 |
|                           | 3           | 189.713                           | 2,00                  | 379.426                   | 2,10                  | 398.397                   | 0,10                   | 18.971            | 5,00 |
|                           | 4           | 87.014                            | 2,50                  | 217.535                   | 2,60                  | 226.236                   | 0,10                   | 8.701             | 4,00 |
|                           | 5           | 43.623                            | 3,10                  | 135.231                   | 3,20                  | 139.594                   | 0,10                   | 4.362             | 3,23 |
|                           | 6           | 28.308                            | 3,60                  | 101.909                   | 3,70                  | 104.740                   | 0,10                   | 2.831             | 2,78 |
|                           | 7 und mehr* | 12.800                            | 4,10                  | 52.480                    | 4,20                  | 53.760                    | 0,10                   | 1.280             | 2,44 |
| Summe ET Kind             |             | 2.327.151                         |                       | 3.346.610                 |                       | 3.528.726                 |                        | 182.117           | 5,44 |
| Summe EinzelTicket        |             | 36.859.771                        |                       | 100.474.867               |                       | 103.166.925               |                        | 2.692.058         | 2,68 |
| 4er-Tickets Erw.          | 1           | 1.183.502                         | 9,10                  | 10.769.868                | 9,50                  | 11.243.269                | 0,40                   | 473.401           | 4,40 |
|                           | 2           | 1.578.665                         | 11,00                 | 17.365.315                | 11,00                 | 17.365.315                | 0,00                   | 0                 | 0,00 |
|                           | 3           | 540.795                           | 15,50                 | 8.382.323                 | 15,90                 | 8.598.641                 | 0,40                   | 216.318           | 2,58 |
|                           | 4           | 191.682                           | 19,70                 | 3.776.135                 | 20,10                 | 3.852.808                 | 0,40                   | 76.673            | 2,03 |
|                           | 5           | 87.168                            | 24,20                 | 2.109.466                 | 24,60                 | 2.144.333                 | 0,40                   | 34.867            | 1,65 |
|                           | 6           | 26.918                            | 28,80                 | 775.238                   | 29,20                 | 786.006                   | 0,40                   | 10.767            | 1,39 |
|                           | 7 und mehr* | 7.137                             | 32,00                 | 228.384                   | 32,60                 | 232.666                   | 0,60                   | 4.282             | 1,88 |
| Summe 4er-T. Erw.         |             | 3.615.867                         |                       | 43.406.729                |                       | 44.223.037                |                        | 816.308           | 1,88 |
| 4er-Tickets Kind          | 1           | 238.658                           | 4,60                  | 1.097.827                 | 4,90                  | 1.169.424                 | 0,30                   | 71.597            | 6,52 |
|                           | 2           | 125.519                           | 5,30                  | 665.251                   | 5,30                  | 665.251                   | 0,00                   | 0                 | 0,00 |
|                           | 3           | 28.327                            | 7,50                  | 212.453                   | 7,90                  | 223.783                   | 0,40                   | 11.331            | 5,33 |
|                           | 4           | 9.178                             | 9,40                  | 86.273                    | 9,80                  | 89.944                    | 0,40                   | 3.671             | 4,26 |
|                           | 5           | 3.830                             | 11,70                 | 44.811                    | 12,10                 | 46.343                    | 0,40                   | 1.532             | 3,42 |
|                           | 6           | 1.748                             | 13,60                 | 23.773                    | 14,00                 | 24.472                    | 0,40                   | 699               | 2,94 |
|                           | 7 und mehr* | 728                               | 15,50                 | 11.284                    | 15,90                 | 11.575                    | 0,40                   | 291               | 2,58 |
| Summe 4er-T. Kind         |             | 407.988                           |                       | 2.141.671                 |                       | 2.230.793                 |                        | 89.122            | 4,16 |
| Summe 4er-Ticket          |             | 4.023.855                         |                       | 45.548.400                |                       | 46.453.830                |                        | 905.430           | 1,99 |
| TagesTickets              |             |                                   |                       |                           |                       |                           |                        |                   |      |
| Einzel                    | 1-2 Zonen   | 527.380                           | 6,90                  | 3.638.922                 | 7,00                  | 3.691.660                 | 0,10                   | 52.738            | 1,45 |
|                           | 3-4 Zonen   | 193.158                           | 11,00                 | 2.124.738                 | 11,20                 | 2.163.370                 | 0,20                   | 38.632            | 1,82 |
|                           | Netz        | 267.034                           | 15,30                 | 4.085.620                 | 15,50                 | 4.139.027                 | 0,20                   | 53.407            | 1,31 |
| Gruppe                    | 1-2 Zonen   | 349.674                           | 12,00                 | 4.196.088                 | 12,30                 | 4.300.990                 | 0,30                   | 104.902           | 2,50 |
|                           | 3-4 Zonen   | 256.195                           | 16,70                 | 4.278.457                 | 17,10                 | 4.380.935                 | 0,40                   | 102.478           | 2,40 |
|                           | Netz        | 298.038                           | 19,50                 | 5.811.741                 | 19,90                 | 5.930.956                 | 0,40                   | 119.215           | 2,05 |
| Summe TagesTickets        |             | 1.891.479                         |                       | 24.135.566                |                       | 24.606.938                |                        | 471.372           | 1,95 |
| Summe Gelegenheitsverkehr |             |                                   |                       | 170.158.833               |                       | 174.227.692               |                        | 4.068.859         | 2,39 |

|                                                                  |            |             |          |            |          |            |       |           |      |
|------------------------------------------------------------------|------------|-------------|----------|------------|----------|------------|-------|-----------|------|
| WochenTickets                                                    | 1          | 17.554      | 22,00    | 386.188    | 22,70    | 398.476    | 0,70  | 12.288    | 3,18 |
|                                                                  | 2          | 44.176      | 27,50    | 1.214.840  | 27,50    | 1.214.840  | 0,00  | 0         | 0,00 |
|                                                                  | 3          | 17.695      | 37,70    | 667.102    | 38,60    | 683.027    | 0,90  | 15.926    | 2,39 |
|                                                                  | 4          | 10.389      | 47,50    | 493.478    | 48,60    | 504.905    | 1,10  | 11.428    | 2,32 |
|                                                                  | 5          | 6.341       | 56,20    | 356.364    | 57,60    | 365.242    | 1,40  | 8.877     | 2,49 |
|                                                                  | 6          | 3.481       | 65,40    | 227.657    | 66,90    | 232.879    | 1,50  | 5.222     | 2,29 |
|                                                                  | 7 und mehr | 2.444       | 72,00    | 175.968    | 73,20    | 178.901    | 1,20  | 2.933     | 1,67 |
| Summe WoTi                                                       |            | 102.080     |          | 3.521.597  |          | 3.578.270  |       | 56.673    | 1,61 |
| MonatsTickets<br>Jedermann<br>flexibel                           | 1          | 108.960     | 65,70    | 7.158.672  | 67,60    | 7.365.696  | 1,90  | 207.024   | 2,89 |
|                                                                  | 2          | 273.855     | 84,80    | 23.222.904 | 86,50    | 23.688.458 | 1,70  | 465.554   | 2,00 |
|                                                                  | 3          | 83.220      | 112,50   | 9.362.250  | 115,20   | 9.586.944  | 2,70  | 224.694   | 2,40 |
|                                                                  | 4          | 46.958      | 139,50   | 6.550.641  | 143,00   | 6.714.994  | 3,50  | 164.353   | 2,51 |
|                                                                  | 5          | 19.590      | 163,50   | 3.202.965  | 167,00   | 3.271.530  | 3,50  | 68.565    | 2,14 |
|                                                                  | 6          | 9.002       | 192,00   | 1.728.384  | 196,00   | 1.764.392  | 4,00  | 36.008    | 2,08 |
|                                                                  | 7 und mehr | 5.618       | 217,00   | 1.219.106  | 221,00   | 1.241.578  | 4,00  | 22.472    | 1,84 |
| Summe MoTi Jm flex                                               |            | 547.203     |          | 52.444.922 |          | 53.633.592 |       | 1.188.670 | 2,27 |
| Abo-Sofort (1 - 47 Tage)                                         |            | 1 - 7 Zonen |          | 641.255    |          | 655.789    |       | 14.534    | 2,27 |
| Nacherhebung vorzeitige Kündigung                                |            |             |          | 2.385.178  |          | 2.439.238  |       | 54.060    | 2,27 |
| JahresTickets<br>Jedermann<br>persönlich<br>Einmalzahlung        | 1          | 752         | 657,00   | 494.064    | 676,00   | 508.352    | 19,00 | 14.288    | 2,89 |
|                                                                  | 2          | 1.841       | 848,00   | 1.561.168  | 865,00   | 1.592.465  | 17,00 | 31.297    | 2,00 |
|                                                                  | 3          | 708         | 1.125,00 | 796.500    | 1.152,00 | 815.616    | 27,00 | 19.116    | 2,40 |
|                                                                  | 4          | 445         | 1.395,00 | 620.775    | 1.430,00 | 636.350    | 35,00 | 15.575    | 2,51 |
|                                                                  | 5          | 218         | 1.635,00 | 356.430    | 1.670,00 | 364.060    | 35,00 | 7.630     | 2,14 |
|                                                                  | 6          | 95          | 1.920,00 | 182.400    | 1.960,00 | 186.200    | 40,00 | 3.800     | 2,08 |
|                                                                  | 7 und mehr | 69          | 2.170,00 | 149.730    | 2.210,00 | 152.490    | 40,00 | 2.760     | 1,84 |
| Summe JaTi Jm pers. Einmalz.                                     |            | 4.128       |          | 4.161.067  |          | 4.255.533  |       | 94.466    | 2,27 |
| JahresTickets<br>Jedermann<br>persönlich<br>monatliche Abbuchung | 1          | 62.822      | 54,75    | 3.439.505  | 56,33    | 3.538.763  | 1,58  | 99.259    | 2,89 |
|                                                                  | 2          | 173.391     | 70,67    | 12.253.542 | 72,08    | 12.498.023 | 1,41  | 244.481   | 2,00 |
|                                                                  | 3          | 78.897      | 93,75    | 7.396.594  | 96,00    | 7.574.112  | 2,25  | 177.518   | 2,40 |
|                                                                  | 4          | 43.904      | 116,25   | 5.103.840  | 119,17   | 5.232.040  | 2,92  | 128.200   | 2,51 |
|                                                                  | 5          | 23.351      | 136,25   | 3.181.574  | 139,17   | 3.249.759  | 2,92  | 68.185    | 2,14 |
|                                                                  | 6          | 12.858      | 160,00   | 2.057.280  | 163,33   | 2.100.097  | 3,33  | 42.817    | 2,08 |
|                                                                  | 7 und mehr | 7.210       | 180,83   | 1.303.784  | 184,17   | 1.327.866  | 3,34  | 24.081    | 1,85 |
| Summe JaTi Jm pers. mtl. Abb                                     |            | 402.433     |          | 34.736.118 |          | 35.520.660 |       | 784.541   | 2,26 |
| JahresTicketPlus<br>Jedermann<br>Einmalzahlung                   | 1          | 492         | 785,00   | 386.220    | 807,00   | 397.044    | 22,00 | 10.824    | 2,80 |
|                                                                  | 2          | 917         | 976,00   | 894.992    | 996,00   | 913.332    | 20,00 | 18.340    | 2,05 |
|                                                                  | 3          | 261         | 1.253,00 | 327.033    | 1.283,00 | 334.863    | 30,00 | 7.830     | 2,39 |
|                                                                  | 4          | 104         | 1.523,00 | 158.392    | 1.561,00 | 162.344    | 38,00 | 3.952     | 2,50 |
|                                                                  | 5          | 50          | 1.763,00 | 88.150     | 1.801,00 | 90.050     | 38,00 | 1.900     | 2,16 |
|                                                                  | 6          | 19          | 2.048,00 | 38.912     | 2.091,00 | 39.729     | 43,00 | 817       | 2,10 |
|                                                                  | 7 und mehr | 22          | 2.298,00 | 50.556     | 2.341,00 | 51.502     | 43,00 | 946       | 1,87 |
| Summe JaTiPlus Jm Einmalz.                                       |            | 1.865       |          | 1.944.255  |          | 1.988.864  |       | 44.609    | 2,29 |
| JahresTicketPlus<br>Jedermann<br>monatliche Abbuchung            | 1          | 14.801      | 65,42    | 968.281    | 67,25    | 995.367    | 1,83  | 27.086    | 2,80 |
|                                                                  | 2          | 34.598      | 81,33    | 2.813.855  | 83,00    | 2.871.634  | 1,67  | 57.779    | 2,05 |
|                                                                  | 3          | 13.942      | 104,42   | 1.455.824  | 106,92   | 1.490.679  | 2,50  | 34.855    | 2,39 |
|                                                                  | 4          | 8.560       | 126,92   | 1.086.435  | 130,08   | 1.113.485  | 3,16  | 27.050    | 2,49 |
|                                                                  | 5          | 3.998       | 146,92   | 587.386    | 150,08   | 600.020    | 3,16  | 12.634    | 2,15 |
|                                                                  | 6          | 2.003       | 170,67   | 341.852    | 174,25   | 349.023    | 3,58  | 7.171     | 2,10 |
|                                                                  | 7 und mehr | 1.833       | 191,50   | 351.020    | 195,08   | 357.582    | 3,58  | 6.562     | 1,87 |
| Summe JaTiPlus Jm mtl. Abb.                                      |            | 79.735      |          | 7.604.653  |          | 7.777.789  |       | 173.136   | 2,28 |
| Summe JaTi Jm                                                    |            |             |          | 48.446.094 |          | 49.542.846 |       | 1.096.752 | 2,26 |

|                                                                    |             |         |          |            |          |            |        |          |       |
|--------------------------------------------------------------------|-------------|---------|----------|------------|----------|------------|--------|----------|-------|
| MonatsTicket<br>9-Uhr-Umwelt<br>flexibel                           | 1           | 37.952  | 52,30    | 1.984.890  | 51,50    | 1.954.528  | -0,80  | -30.362  | -1,53 |
|                                                                    | 2           | 130.421 | 67,60    | 8.816.460  | 66,60    | 8.686.039  | -1,00  | -130.421 | -1,48 |
|                                                                    | 3           | 16.243  | 89,00    | 1.445.627  | 87,70    | 1.424.511  | -1,30  | -21.116  | -1,46 |
|                                                                    | 4           | 5.628   | 109,00   | 613.452    | 107,40   | 604.447    | -1,60  | -9.005   | -1,47 |
|                                                                    | 5           | 2.198   | 128,00   | 281.344    | 126,10   | 277.168    | -1,90  | -4.176   | -1,48 |
|                                                                    | 6           | 981     | 142,00   | 139.302    | 139,90   | 137.242    | -2,10  | -2.060   | -1,48 |
|                                                                    | 7 und mehr  | 1.197   | 155,00   | 185.535    | 152,70   | 182.782    | -2,30  | -2.753   | -1,48 |
| Summe MoTi 9-Uhr flex.                                             |             | 194.620 |          | 13.466.609 |          | 13.266.717 |        | -199.893 | -1,48 |
| Abo-Sofort (1 - 47 Tage)                                           | 1 - 7 Zonen |         |          | 75.934     |          | 74.807     |        | -1.127   | -1,48 |
| Nacherhebung vorzeitige Kündigung                                  |             |         |          | 157.688    |          | 155.347    |        | -2.341   | -1,48 |
| JahresTicket<br>9-Uhr-Umwelt<br>persönlich<br>Einmalzahlung        | 1           | 200     | 523,00   | 104.600    | 515,00   | 103.000    | -8,00  | -1.600   | -1,53 |
|                                                                    | 2           | 446     | 676,00   | 301.496    | 666,00   | 297.036    | -10,00 | -4.460   | -1,48 |
|                                                                    | 3           | 89      | 890,00   | 79.210     | 877,00   | 78.053     | -13,00 | -1.157   | -1,46 |
|                                                                    | 4           | 40      | 1.090,00 | 43.600     | 1.074,00 | 42.960     | -16,00 | -640     | -1,47 |
|                                                                    | 5           | 12      | 1.280,00 | 15.360     | 1.261,00 | 15.132     | -19,00 | -228     | -1,48 |
|                                                                    | 6           | 6       | 1.420,00 | 8.520      | 1.399,00 | 8.394      | -21,00 | -126     | -1,48 |
|                                                                    | 7 und mehr  | 19      | 1.550,00 | 29.450     | 1.527,00 | 29.013     | -23,00 | -437     | -1,48 |
| Summe JaTi 9-Uhr pers. Einmalz.                                    |             | 812     |          | 582.236    |          | 573.588    |        | -8.648   | -1,49 |
| JahresTicket<br>9-Uhr-Umwelt<br>persönlich<br>monatliche Abbuchung | 1           | 13.517  | 43,58    | 589.071    | 42,92    | 580.060    | -0,66  | -9.011   | -1,53 |
|                                                                    | 2           | 28.746  | 56,33    | 1.619.262  | 55,50    | 1.595.309  | -0,83  | -23.954  | -1,48 |
|                                                                    | 3           | 8.402   | 74,17    | 623.176    | 73,08    | 614.074    | -1,09  | -9.103   | -1,46 |
|                                                                    | 4           | 3.566   | 90,83    | 323.900    | 89,50    | 319.145    | -1,33  | -4.754   | -1,47 |
|                                                                    | 5           | 1.194   | 106,67   | 127.364    | 105,08   | 125.473    | -1,59  | -1.891   | -1,48 |
|                                                                    | 6           | 540     | 118,33   | 63.898     | 116,58   | 62.953     | -1,75  | -945     | -1,48 |
|                                                                    | 7 und mehr  | 656     | 129,17   | 84.736     | 127,25   | 83.478     | -1,92  | -1.257   | -1,48 |
| Summe JaTi 9-Uhr pers. mtl. Abb.                                   |             | 56.621  |          | 3.431.407  |          | 3.380.493  |        | -50.914  | -1,48 |
| JahresTicketPlus<br>9-Uhr-Umwelt<br>Einmalzahlung                  | 1           | 159     | 651,00   | 103.509    | 646,00   | 102.714    | -5,00  | -795     | -0,77 |
|                                                                    | 2           | 210     | 804,00   | 168.840    | 797,00   | 167.370    | -7,00  | -1.470   | -0,87 |
|                                                                    | 3           | 31      | 1.018,00 | 31.558     | 1.008,00 | 31.248     | -10,00 | -310     | -0,98 |
|                                                                    | 4           | 16      | 1.218,00 | 19.488     | 1.205,00 | 19.280     | -13,00 | -208     | -1,07 |
|                                                                    | 5           | 5       | 1.408,00 | 7.040      | 1.392,00 | 6.960      | -16,00 | -80      | -1,14 |
|                                                                    | 6           | 3       | 1.548,00 | 4.644      | 1.530,00 | 4.590      | -18,00 | -54      | -1,16 |
|                                                                    | 7 und mehr  | 25      | 1.678,00 | 41.950     | 1.658,00 | 41.450     | -20,00 | -500     | -1,19 |
| Summe JaTiPlus 9-Uhr Einmalz.                                      |             | 449     |          | 377.029    |          | 373.612    |        | -3.417   | -0,91 |
| JahresTicketPlus<br>9-Uhr-Umwelt<br>monatliche Abbuchung           | 1           | 3.886   | 54,25    | 210.816    | 53,83    | 209.196    | -0,42  | -1.619   | -0,77 |
|                                                                    | 2           | 7.223   | 67,00    | 483.941    | 66,42    | 479.728    | -0,58  | -4.213   | -0,87 |
|                                                                    | 3           | 1.555   | 84,83    | 131.911    | 84,00    | 130.615    | -0,83  | -1.296   | -0,98 |
|                                                                    | 4           | 684     | 101,50   | 69.426     | 100,42   | 68.685     | -1,08  | -741     | -1,07 |
|                                                                    | 5           | 190     | 117,33   | 22.293     | 116,00   | 22.039     | -1,33  | -253     | -1,14 |
|                                                                    | 6           | 197     | 129,00   | 25.413     | 127,50   | 25.118     | -1,50  | -296     | -1,16 |
|                                                                    | 7 und mehr  | 212     | 139,83   | 29.644     | 138,17   | 29.291     | -1,66  | -353     | -1,19 |
| Summe JaTiPlus 9-Uhr mtl. Abb.                                     |             | 13.947  |          | 973.443    |          | 964.671    |        | -8.772   | -0,90 |
| Summe JaTi 9-Uhr                                                   |             |         |          | 5.364.115  |          | 5.292.364  |        | -71.751  | -1,34 |

|                                                                   |            |         |          |            |          |            |       |           |      |
|-------------------------------------------------------------------|------------|---------|----------|------------|----------|------------|-------|-----------|------|
| FirmenTicket<br>persönlich<br>Einmalzahlung<br>5 % Rabatt         | 1          | 1.198   | 624,00   | 747.552    | 642,00   | 769.116    | 18,00 | 21.564    | 2,88 |
|                                                                   | 2          | 4.663   | 806,00   | 3.758.378  | 822,00   | 3.832.986  | 16,00 | 74.608    | 1,99 |
|                                                                   | 3          | 2.698   | 1.069,00 | 2.884.162  | 1.094,00 | 2.951.612  | 25,00 | 67.450    | 2,34 |
|                                                                   | 4          | 1.822   | 1.325,00 | 2.414.150  | 1.359,00 | 2.476.098  | 34,00 | 61.948    | 2,57 |
|                                                                   | 5          | 1.033   | 1.553,00 | 1.604.249  | 1.587,00 | 1.639.371  | 34,00 | 35.122    | 2,19 |
|                                                                   | 6          | 493     | 1.824,00 | 899.232    | 1.862,00 | 917.966    | 38,00 | 18.734    | 2,08 |
|                                                                   | 7 und mehr | 184     | 2.061,00 | 379.224    | 2.100,00 | 386.400    | 39,00 | 7.176     | 1,89 |
| Summe FiTi pers. Einmalz.                                         |            | 12.091  |          | 12.686.947 |          | 12.973.549 |       | 286.602   | 2,26 |
| FirmenTicket<br>persönlich<br>monatliche Abbuchung<br>5 % Rabatt  | 1          | 16.906  | 52,01    | 879.281    | 53,52    | 904.809    | 1,51  | 25.528    | 2,90 |
|                                                                   | 2          | 64.383  | 67,13    | 4.322.031  | 68,48    | 4.408.948  | 1,35  | 86.917    | 2,01 |
|                                                                   | 3          | 36.670  | 89,06    | 3.265.830  | 91,20    | 3.344.304  | 2,14  | 78.474    | 2,40 |
|                                                                   | 4          | 24.969  | 110,44   | 2.757.576  | 113,21   | 2.826.740  | 2,77  | 69.164    | 2,51 |
|                                                                   | 5          | 13.950  | 129,44   | 1.805.688  | 132,21   | 1.844.330  | 2,77  | 38.642    | 2,14 |
|                                                                   | 6          | 7.755   | 152,00   | 1.178.760  | 155,17   | 1.203.343  | 3,17  | 24.583    | 2,09 |
|                                                                   | 7 und mehr | 3.669   | 171,79   | 630.298    | 174,96   | 641.928    | 3,17  | 11.631    | 1,85 |
| Summe FiTi pers. mtl. Abb. 5 %                                    |            | 168.302 |          | 14.839.464 |          | 15.174.403 |       | 334.939   | 2,26 |
| FirmenTicket<br>persönlich<br>monatliche Abbuchung<br>10 % Rabatt | 1          | 24.665  | 49,28    | 1.215.491  | 50,70    | 1.250.516  | 1,42  | 35.024    | 2,88 |
|                                                                   | 2          | 121.088 | 63,60    | 7.701.197  | 64,88    | 7.856.189  | 1,28  | 154.993   | 2,01 |
|                                                                   | 3          | 51.203  | 84,38    | 4.320.509  | 86,40    | 4.423.939  | 2,02  | 103.430   | 2,39 |
|                                                                   | 4          | 31.175  | 104,63   | 3.261.840  | 107,25   | 3.343.519  | 2,62  | 81.679    | 2,50 |
|                                                                   | 5          | 17.683  | 122,63   | 2.168.466  | 125,25   | 2.214.796  | 2,62  | 46.329    | 2,14 |
|                                                                   | 6          | 9.811   | 144,00   | 1.412.784  | 147,00   | 1.442.217  | 3,00  | 29.433    | 2,08 |
|                                                                   | 7 und mehr | 4.081   | 162,75   | 664.183    | 165,75   | 676.426    | 3,00  | 12.243    | 1,84 |
| Summe FiTi pers. mtl. Abb. 10 %                                   |            | 259.706 |          | 20.744.470 |          | 21.207.601 |       | 463.131   | 2,23 |
| FirmenTicketPlus<br>Einmalzahlung<br>5 % Rabatt                   | 1          | 425     | 746,00   | 317.050    | 767,00   | 325.975    | 21,00 | 8.925     | 2,82 |
|                                                                   | 2          | 1.493   | 927,00   | 1.384.011  | 946,00   | 1.412.378  | 19,00 | 28.367    | 2,05 |
|                                                                   | 3          | 708     | 1.190,00 | 842.520    | 1.219,00 | 863.052    | 29,00 | 20.532    | 2,44 |
|                                                                   | 4          | 484     | 1.447,00 | 700.348    | 1.483,00 | 717.772    | 36,00 | 17.424    | 2,49 |
|                                                                   | 5          | 238     | 1.675,00 | 398.650    | 1.711,00 | 407.218    | 36,00 | 8.568     | 2,15 |
|                                                                   | 6          | 95      | 1.946,00 | 184.870    | 1.986,00 | 188.670    | 40,00 | 3.800     | 2,06 |
|                                                                   | 7 und mehr | 35      | 2.183,00 | 76.405     | 2.224,00 | 77.840     | 41,00 | 1.435     | 1,88 |
| Summe FiTiPlus Einmalz.                                           |            | 3.478   |          | 3.903.854  |          | 3.992.905  |       | 89.051    | 2,28 |
| FirmenTicketPlus<br>monatliche Abbuchung<br>5 % Rabatt            | 1          | 6.117   | 62,15    | 380.172    | 63,89    | 390.815    | 1,74  | 10.644    | 2,80 |
|                                                                   | 2          | 22.927  | 77,27    | 1.771.569  | 78,85    | 1.807.794  | 1,58  | 36.225    | 2,04 |
|                                                                   | 3          | 10.538  | 99,20    | 1.045.370  | 101,57   | 1.070.345  | 2,37  | 24.975    | 2,39 |
|                                                                   | 4          | 6.925   | 120,57   | 834.947    | 123,58   | 855.792    | 3,01  | 20.844    | 2,50 |
|                                                                   | 5          | 3.396   | 139,57   | 473.980    | 142,58   | 484.202    | 3,01  | 10.222    | 2,16 |
|                                                                   | 6          | 1.600   | 162,13   | 259.408    | 165,54   | 264.864    | 3,41  | 5.456     | 2,10 |
|                                                                   | 7 und mehr | 881     | 181,93   | 160.280    | 185,33   | 163.276    | 3,40  | 2.995     | 1,87 |
| Summe FiTiPlus mtl. Abb. 5 %                                      |            | 52.384  |          | 4.925.726  |          | 5.037.087  |       | 111.361   | 2,26 |
| FirmenTicketPlus<br>monatliche Abbuchung<br>10 % Rabatt           | 1          | 6.820   | 58,88    | 401.562    | 60,53    | 412.815    | 1,65  | 11.253    | 2,80 |
|                                                                   | 2          | 43.987  | 73,20    | 3.219.848  | 74,70    | 3.285.829  | 1,50  | 65.981    | 2,05 |
|                                                                   | 3          | 13.251  | 93,98    | 1.245.329  | 96,23    | 1.275.144  | 2,25  | 29.815    | 2,39 |
|                                                                   | 4          | 7.994   | 114,23   | 913.155    | 117,08   | 935.938    | 2,85  | 22.783    | 2,49 |
|                                                                   | 5          | 4.229   | 132,23   | 559.201    | 135,08   | 571.253    | 2,85  | 12.053    | 2,16 |
|                                                                   | 6          | 1.844   | 153,60   | 283.238    | 156,83   | 289.195    | 3,23  | 5.956     | 2,10 |
|                                                                   | 7 und mehr | 833     | 172,35   | 143.568    | 175,58   | 146.258    | 3,23  | 2.691     | 1,87 |
| Summe FiTiPlus mtl. Abb. 10 %                                     |            | 78.958  |          | 6.765.900  |          | 6.916.431  |       | 150.531   | 2,22 |
| Summe FirmenTicket                                                |            |         |          | 63.866.361 |          | 65.301.975 |       | 1.435.614 | 2,25 |

|                                                                         |            |  |  |             |          |             |  |           |      |
|-------------------------------------------------------------------------|------------|--|--|-------------|----------|-------------|--|-----------|------|
| 9-Uhr-FirmenTicket<br>persönlich<br>Einmalzahlung<br>5 % Rabatt         | 1          |  |  |             | 489,00   |             |  |           |      |
|                                                                         | 2          |  |  |             | 633,00   |             |  |           |      |
|                                                                         | 3          |  |  |             | 833,00   |             |  |           |      |
|                                                                         | 4          |  |  |             | 1.020,00 |             |  |           |      |
|                                                                         | 5          |  |  |             | 1.198,00 |             |  |           |      |
|                                                                         | 6          |  |  |             | 1.329,00 |             |  |           |      |
|                                                                         | 7 und mehr |  |  |             | 1.451,00 |             |  |           |      |
| Summe 9-Uhr-FiTi pers. Einmalz.                                         |            |  |  |             |          |             |  |           |      |
| 9-Uhr-FirmenTicket<br>persönlich<br>monatliche Abbuchung<br>5 % Rabatt  | 1          |  |  |             | 40,77    |             |  |           |      |
|                                                                         | 2          |  |  |             | 52,73    |             |  |           |      |
|                                                                         | 3          |  |  |             | 69,43    |             |  |           |      |
|                                                                         | 4          |  |  |             | 85,03    |             |  |           |      |
|                                                                         | 5          |  |  |             | 99,83    |             |  |           |      |
|                                                                         | 6          |  |  |             | 110,75   |             |  |           |      |
|                                                                         | 7 und mehr |  |  |             | 120,89   |             |  |           |      |
| Summe 9-Uhr-FiTi pers. mtl. Abb. 5 %                                    |            |  |  |             |          |             |  |           |      |
| 9-Uhr-FirmenTicket<br>persönlich<br>monatliche Abbuchung<br>10 % Rabatt | 1          |  |  |             | 38,63    |             |  |           |      |
|                                                                         | 2          |  |  |             | 49,95    |             |  |           |      |
|                                                                         | 3          |  |  |             | 65,78    |             |  |           |      |
|                                                                         | 4          |  |  |             | 80,55    |             |  |           |      |
|                                                                         | 5          |  |  |             | 94,58    |             |  |           |      |
|                                                                         | 6          |  |  |             | 104,93   |             |  |           |      |
|                                                                         | 7 und mehr |  |  |             | 114,53   |             |  |           |      |
| Summe 9-Uhr-FiTi pers. mtl. Abb. 10 %                                   |            |  |  |             |          |             |  |           |      |
| 9-Uhr-FirmenTicketPlus<br>Einmalzahlung<br>5 % Rabatt                   | 1          |  |  |             | 614,00   |             |  |           |      |
|                                                                         | 2          |  |  |             | 757,00   |             |  |           |      |
|                                                                         | 3          |  |  |             | 958,00   |             |  |           |      |
|                                                                         | 4          |  |  |             | 1.145,00 |             |  |           |      |
|                                                                         | 5          |  |  |             | 1.322,00 |             |  |           |      |
|                                                                         | 6          |  |  |             | 1.454,00 |             |  |           |      |
|                                                                         | 7 und mehr |  |  |             | 1.575,00 |             |  |           |      |
| Summe 9-Uhr-FiTiPlus Einmalz.                                           |            |  |  |             |          |             |  |           |      |
| 9-Uhr-FirmenTicketPlus<br>monatliche Abbuchung<br>5 % Rabatt            | 1          |  |  |             | 51,14    |             |  |           |      |
|                                                                         | 2          |  |  |             | 63,10    |             |  |           |      |
|                                                                         | 3          |  |  |             | 79,80    |             |  |           |      |
|                                                                         | 4          |  |  |             | 95,40    |             |  |           |      |
|                                                                         | 5          |  |  |             | 110,20   |             |  |           |      |
|                                                                         | 6          |  |  |             | 121,13   |             |  |           |      |
|                                                                         | 7 und mehr |  |  |             | 131,26   |             |  |           |      |
| Summe 9-Uhr-FiTiPlus mtl. Abb. 5 %                                      |            |  |  |             |          |             |  |           |      |
| 9-Uhr-FirmenTicketPlus<br>monatliche Abbuchung<br>10 % Rabatt           | 1          |  |  |             | 48,45    |             |  |           |      |
|                                                                         | 2          |  |  |             | 59,78    |             |  |           |      |
|                                                                         | 3          |  |  |             | 75,60    |             |  |           |      |
|                                                                         | 4          |  |  |             | 90,38    |             |  |           |      |
|                                                                         | 5          |  |  |             | 104,40   |             |  |           |      |
|                                                                         | 6          |  |  |             | 114,75   |             |  |           |      |
|                                                                         | 7 und mehr |  |  |             | 124,35   |             |  |           |      |
| Summe 9-Uhr-FiTiPlus mtl. Abb. 10 %                                     |            |  |  |             |          |             |  |           |      |
| Summe 9-Uhr-FirmenTicket                                                |            |  |  |             |          |             |  |           |      |
| Summe Berufsverkehr                                                     |            |  |  | 190.369.752 |          | 193.940.944 |  | 3.571.192 | 1,88 |

|                                                                        |            |           |        |             |        |             |      |           |      |
|------------------------------------------------------------------------|------------|-----------|--------|-------------|--------|-------------|------|-----------|------|
| MonatsTickets<br>Ausbildungsverkehr<br>(ohne Scool-Abo<br>bezuschusst) | 1          | 33.997    | 47,50  | 1.614.853   | 49,20  | 1.672.647   | 1,70 | 57.795    | 3,58 |
|                                                                        | 2          | 31.150    | 61,50  | 1.915.711   | 63,50  | 1.978.010   | 2,00 | 62.300    | 3,25 |
|                                                                        | 3          | 10.255    | 81,00  | 830.636     | 83,50  | 856.273     | 2,50 | 25.637    | 3,09 |
|                                                                        | 4          | 5.122     | 101,00 | 517.291     | 104,00 | 532.656     | 3,00 | 15.365    | 2,97 |
|                                                                        | 5          | 2.863     | 119,00 | 340.721     | 122,50 | 350.742     | 3,50 | 10.021    | 2,94 |
|                                                                        | 6          | 2.072     | 139,00 | 287.969     | 142,50 | 295.220     | 3,50 | 7.251     | 2,52 |
|                                                                        | 7 und mehr | 4.247     | 157,00 | 666.710     | 161,00 | 683.696     | 4,00 | 16.986    | 2,55 |
| Summe MoTi Ausb.                                                       |            | 89.705    |        | 6.173.891   |        | 6.369.246   |      | 195.355   | 3,16 |
| Ausbildungs-Abo (mtl. Abb.)                                            | Netz       | 320.808   | 59,00  | 18.927.672  | 59,90  | 19.216.399  | 0,90 | 288.727   | 1,53 |
| Summe MoTi Ausb. + Ausbildungs-Abo                                     |            | 410.513   |        | 25.101.563  |        | 25.585.645  |      | 484.082   | 1,93 |
| Scool-Abo<br>bezuschusst<br>Eigenanteil                                | 1          | 166.698   | 42,35  | 7.059.660   | 43,20  | 7.201.354   | 0,85 | 141.693   | 2,01 |
|                                                                        | 2          | 85.227    | 42,35  | 3.609.363   | 43,20  | 3.681.806   | 0,85 | 72.443    | 2,01 |
|                                                                        | 3          | 23.758    | 42,35  | 1.006.151   | 43,20  | 1.026.346   | 0,85 | 20.194    | 2,01 |
|                                                                        | 4          | 12.118    | 42,35  | 513.197     | 43,20  | 523.498     | 0,85 | 10.300    | 2,01 |
|                                                                        | 5          | 6.588     | 42,35  | 279.002     | 43,20  | 284.602     | 0,85 | 5.600     | 2,01 |
|                                                                        | 6          | 4.055     | 42,35  | 171.729     | 43,20  | 175.176     | 0,85 | 3.447     | 2,01 |
|                                                                        | 7 und mehr | 1.633     | 42,35  | 69.158      | 43,20  | 70.546      | 0,85 | 1.388     | 2,01 |
| Netz (eTicket)                                                         |            | 904.718   | 42,35  | 38.314.807  | 43,20  | 39.083.818  | 0,85 | 769.010   | 2,01 |
| Summe Scool Eigenanteil                                                |            | 1.204.795 |        | 51.023.068  |        | 52.047.144  |      | 1.024.076 | 2,01 |
| Scool-Abo<br>bezuschusst<br>Zuschuss                                   | 1          | 166.698   | 11,50  | 1.917.027   | 11,50  | 1.917.027   | 0,00 | 0         | 0,00 |
|                                                                        | 2          | 85.227    | 11,50  | 980.111     | 11,50  | 980.111     | 0,00 | 0         | 0,00 |
|                                                                        | 3          | 23.758    | 11,50  | 273.217     | 11,50  | 273.217     | 0,00 | 0         | 0,00 |
|                                                                        | 4          | 12.118    | 11,50  | 139.357     | 11,50  | 139.357     | 0,00 | 0         | 0,00 |
|                                                                        | 5          | 6.588     | 11,50  | 75.762      | 11,50  | 75.762      | 0,00 | 0         | 0,00 |
|                                                                        | 6          | 4.055     | 11,50  | 46.633      | 11,50  | 46.633      | 0,00 | 0         | 0,00 |
|                                                                        | 7 und mehr | 1.633     | 11,50  | 18.780      | 11,50  | 18.780      | 0,00 | 0         | 0,00 |
| Netz (eTicket)                                                         |            | 904.718   | 11,50  | 10.404.257  | 11,50  | 10.404.257  | 0,00 | 0         | 0,00 |
| Summe Scool Zuschuss                                                   |            | 1.204.795 |        | 13.855.143  |        | 13.855.143  |      | 0         | 0,00 |
| Summe Scool (Eigenanteil + Zuschuss)                                   |            |           |        | 64.878.211  |        | 65.902.287  |      | 1.024.076 | 1,58 |
| Summe MoTi Ausb. inkl. Scool                                           |            |           |        | 89.979.774  |        | 91.487.931  |      | 1.508.158 | 1,68 |
| StudiTicket                                                            |            |           |        |             |        |             |      |           |      |
| Halbjahreswertmarke                                                    |            | 92.338    | 203,00 | 18.744.614  | 207,00 | 19.113.966  | 4,00 | 369.352   | 1,97 |
| Solidarbeitrag                                                         |            | 148.788   | 45,60  | 6.784.733   | 46,40  | 6.903.763   | 0,80 | 119.030   | 1,75 |
| Anschluss-StudiTicket                                                  |            | 10.784    | 296,00 | 3.192.064   | 299,00 | 3.224.416   | 3,00 | 32.352    | 1,01 |
| Summe Studierende                                                      |            |           |        | 28.721.411  |        | 29.242.145  |      | 520.734   | 1,81 |
| Summe Ausbildungsverkehr                                               |            |           |        | 118.701.184 |        | 120.730.076 |      | 2.028.892 | 1,71 |

|                                    |      |         |        |             |        |             |       |            |      |
|------------------------------------|------|---------|--------|-------------|--------|-------------|-------|------------|------|
| Senioren                           |      |         |        |             |        |             |       |            |      |
| JaTi Einmalzahlung                 | Netz | 11.620  | 546,00 | 6.344.520   | 560,40 | 6.511.848   | 14,40 | 167.328    | 2,64 |
| JaTi mtl. Abbuchung                | Netz | 238.244 | 45,50  | 10.840.102  | 46,70  | 11.125.995  | 1,20  | 285.893    | 2,64 |
| MonatsTicket flexibel              | 3    | 88.853  | 55,00  | 4.886.915   | 56,70  | 5.037.965   | 1,70  | 151.050    | 3,09 |
| Abo-Sofort (1 - 47 Tage)           |      |         |        | 104.902     |        | 108.144     |       | 3.242      | 3,09 |
| Nacherhebung vorzeitige Kündigung  |      |         |        | 61.067      |        | 62.955      |       | 1.888      | 3,09 |
| Zusatzwertmarke Sen.               |      |         |        |             |        |             |       |            |      |
| MonatsTicket flexibel              | Netz | 2.992   | 26,50  | 79.288      | 27,20  | 81.382      | 0,70  | 2.094      | 2,64 |
| Summe Senioren                     |      |         |        | 22.316.794  |        | 22.928.289  |       | 611.495    | 2,74 |
| 1. Klasse-Zuschläge                |      |         |        |             |        |             |       |            |      |
| JaTi Einmalzahlung                 | Netz | 75      | 595,00 | 44.625      | 611,00 | 45.825      | 16,00 | 1.200      | 2,69 |
| JaTi mtl. Abbuchung                | Netz | 4.245   | 49,58  | 210.467     | 50,92  | 216.155     | 1,34  | 5.688      | 2,70 |
| FirmenTicket Einmalzahlung         | Netz | 234     | 565,00 | 132.210     | 580,00 | 135.720     | 15,00 | 3.510      | 2,65 |
| FiTi mtl. Abb. Rabatt 5 %          | Netz | 1.581   | 47,10  | 74.465      | 48,37  | 76.473      | 1,27  | 2.008      | 2,70 |
| FiTi mtl. Abb. Rabatt 10 %         | Netz | 1.512   | 44,63  | 67.481      | 45,83  | 69.295      | 1,20  | 1.814      | 2,69 |
| Monat flexibel                     | Netz | 1.726   | 59,50  | 102.697     | 61,10  | 105.459     | 1,60  | 2.762      | 2,69 |
| Summe 1. Kl. Monat+Jahr            |      |         |        | 631.945     |        | 648.927     |       | 16.982     | 2,69 |
| Woche                              | Netz | 547     | 18,90  | 10.338      | 19,40  | 10.612      | 0,50  | 274        | 2,65 |
| Summe 1. Klasse-Zuschläge          |      |         |        | 642.283     | -      | 659.539     |       | 17.256     | 2,69 |
| 14-Uhr-JuniorTicket                |      |         |        |             |        |             |       |            |      |
| JaTi Einmalzahlung                 | Netz | 625     | 220,00 | 137.500     | 226,00 | 141.250     | 6,00  | 3.750      | 2,73 |
| JaTi mtl. Abbuchung                | Netz | 39.657  | 18,33  | 726.913     | 18,83  | 746.738     | 0,50  | 19.825     | 2,73 |
| MonatsTicket flexibel              | Netz | 88.003  | 22,00  | 1.936.066   | 22,60  | 1.988.868   | 0,60  | 52.802     | 2,73 |
| Abo-Sofort (1 - 47 Tage)           | Netz |         |        | 18.109      |        | 18.602      |       | 494        | 2,73 |
| Nacherhebung vorzeitige Kündigung  |      |         |        | 16.515      |        | 16.965      |       | 450        | 2,73 |
| Summe 14-Uhr-JuniorTicket          |      |         |        | 2.835.102   |        | 2.912.423   |       | 77.321     | 2,73 |
| Zwischenergebnis                   |      |         |        | 505.023.949 |        | 515.398.964 |       | 10.375.015 | 2,05 |
| Mindereinnahmen 9-Uhr-FirmenTicket |      |         |        | 0           |        | -800.000    |       | -800.000   |      |
| Gesamtergebnis                     |      |         |        | 505.023.949 |        | 514.598.964 |       | 9.575.015  | 1,90 |

\* grundsätzlich Berechnung auf Basis 12-Monatszeitraum vor Einführung FeinstaubTicket-Regelung;  
Ausnahme: Ausbildungs-Abo und Ausbildungsticket mit aktuellen Daten